

2005-06 Academic Excellence Indicator System

District Name: RICHARD MILBURN ACADEMY (FORT WORT

Campus Name: RICHARD MILBURN ACADEMY - FORT WOR

Campus #: 220812001

2006 Accountability Rating: AEA: Academically Unacceptable

This is a Charter School.

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 141
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (F)
Campus Name: RICHARD MILBURN ACADEMY -
Campus #: 220812001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard Grade 9															
Reading	2006	88%	70%	-	70%	*	*	83%	*	*	*	71%	*	*	*
	2005	83%	70%	-	70%	20%	80%	75%	*	*	53%	88%	*	60%	*
Mathematics	2006	58%	*	-	*	*	*	*	*	*	*	*	*	*	*
	2005	58%	25%	-	25%	*	25%	38%	*	*	30%	20%	*	44%	*
All Tests	2006	57%	55%	-	55%	*	*	57%	*	*	*	50%	*	*	*
	2005	56%	46%	-	46%	< 1%	56%	46%	*	*	41%	50%	*	53%	*
TAKS Met 2006 Standard Grade 10															
Eng Lang Arts	2006	86%	53%	-	53%	*	*	67%	*	*	50%	55%	*	50%	*
	2005	68%	61%	-	61%	*	*	54%	*	*	50%	67%	*	80%	*
Mathematics	2006	62%	25%	-	25%	*	*	29%	*	*	20%	29%	*	40%	*
	2005	59%	19%	-	19%	*	< 1%	33%	*	*	20%	18%	*	*	*
Science	2006	61%	45%	-	45%	*	*	50%	*	*	*	29%	*	*	*
	2005	55%	25%	-	25%	*	33%	11%	*	*	50%	10%	*	20%	*
Soc Studies	2006	84%	73%	-	73%	*	*	86%	*	*	80%	67%	*	60%	*
	2005	85%	60%	-	60%	*	64%	50%	*	*	67%	57%	*	*	*
All Tests	2006	50%	38%	-	38%	20%	33%	46%	*	*	33%	40%	*	38%	*
	2005	40%	24%	-	24%	*	25%	25%	*	*	36%	17%	*	33%	*
TAKS Met 2006 Standard ^ Grade 11															
Eng Lang Arts	2006	89%	55%	-	55%	38%	*	67%	*	*	46%	71%	*	63%	*
	2005	87%	35%	-	35%	*	29%	33%	*	*	43%	31%	*	< 1%	*
Mathematics	2006	78%	*	-	*	*	*	*	*	*	*	*	*	*	*
	2005	72%	11%	-	11%	*	*	20%	*	*	*	17%	*	*	*
Science	2006	76%	*	-	*	*	*	*	*	*	*	*	*	*	*
	2005	71%	50%	-	50%	*	*	60%	*	*	*	33%	*	*	*
Soc Studies	2006	94%	*	-	*	*	*	*	*	*	*	*	*	*	*
	2005	91%	60%	-	60%	*	*	80%	*	*	*	50%	*	*	*
All Tests	2006	66%	55%	-	55%	38%	*	67%	*	*	46%	71%	*	63%	*
	2005	60%	30%	-	30%	*	29%	33%	*	*	29%	31%	*	< 1%	*

^ Primary Spring Administration, plus June 2005 and October 2005 first-time testers who pass all 4 tests.

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	57%	-	57%	33%	55%	71%	*	*	50%	64%	*	60%	*
	2005	83%	58%	-	58%	40%	65%	56%	*	*	50%	63%	*	48%	*
Mathematics	2006	75%	25%	-	25%	*	*	30%	*	*	20%	27%	*	40%	*
	2005	71%	20%	-	20%	< 1%	13%	32%	*	*	22%	19%	*	29%	*
Science	2006	70%	45%	-	45%	*	*	50%	*	*	*	29%	*	*	*
	2005	63%	35%	-	35%	*	38%	29%	*	*	60%	19%	*	29%	*
Soc Studies	2006	87%	73%	-	73%	*	*	86%	*	*	80%	67%	*	60%	*
	2005	87%	60%	-	60%	*	62%	62%	*	*	70%	55%	*	86%	*
All Tests	2006	67%	47%	-	47%	31%	46%	55%	*	*	44%	50%	*	53%	*
	2005	62%	35%	-	35%	10%	40%	34%	*	*	37%	33%	*	36%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	< 1%	-	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2005	25%	4%	-	4%	< 1%	< 1%	9%	*	*	3%	5%	*	7%	*
Mathematics	2006	23%	< 1%	-	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2005	20%	< 1%	-	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
Science	2006	16%	< 1%	-	< 1%	*	*	< 1%	*	*	*	< 1%	*	*	*
	2005	14%	< 1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
Soc Studies	2006	30%	18%	-	18%	*	*	29%	*	*	< 1%	33%	*	20%	*
	2005	26%	3%	-	3%	*	< 1%	8%	*	*	< 1%	5%	*	< 1%	*
All Tests	2006	11%	< 1%	-	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2005	10%	< 1%	-	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
TAKS Progress Measure (Sum of All Grades Tested) (AEA Indicator)															
2006	71%	83%	-	83%	61%	80%	88%	*	*	79%	85%	*	83%	*	
2005	66%	58%	-	58%	35%	62%	60%	*	*	64%	53%	*	53%	*	
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	80%	-	80%	*	*	*	*	*	*	*	80%	*	*	
2005	79%	50%	-	50%	40%	*	67%	*	*	40%	*	50%	*	*	

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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 Campus Name: RICHARD MILBURN ACADEMY -
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinees (Sum of All Grades Tested)														
Met ARD Expectations														
Reading/ELA	2006	87%	*	-	*	*	*	*	*	*	*	*	*	*
	2005	82%	50%	-	50%	*	*	*	*	33%	*	50%	*	*
Mathematics	2006	86%	*	-	*	*	*	*	*	*	*	*	*	*
	2005	80%	50%	-	50%	*	*	*	*	*	*	50%	*	*
Writing	2006	68%	*	-	*	*	*	*	*	*	*	*	*	*
	2005	65%	*	-	*	*	*	*	*	*	*	*	*	*
All Tests	2006	74%	*	-	*	*	*	*	*	*	*	*	*	*
	2005	68%	45%	-	45%	*	*	60%	*	44%	*	45%	*	*

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	86.2%	-	86.2%	88.9%	78.1%	88.9%	-	*	83.6%	88.7%	83.3%	83.0%	-
By Assessment														
TAKS (1 or more)	90.7%	82.1%	-	82.1%	77.8%	78.1%	85.7%	-	*	78.7%	85.5%	0.0%	72.3%	-
Not on TAKS	6.4%	4.1%	-	4.1%	11.1%	0.0%	3.2%	-	*	4.9%	3.2%	83.3%	10.6%	-
TAKS-I Only	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
SDAA II Only	5.4%	4.1%	-	4.1%	11.1%	0.0%	3.2%	-	*	4.9%	3.2%	83.3%	10.6%	-
TAKS-I/SDAA II Only	0.8%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
By Acct Status														
Acct System	90.5%	43.1%	-	43.1%	59.3%	37.5%	39.7%	-	*	39.3%	46.8%	50.0%	42.6%	-
Non-Acct System	6.5%	43.1%	-	43.1%	29.6%	40.6%	49.2%	-	*	44.3%	41.9%	33.3%	40.4%	-
Mobile	5.6%	43.1%	-	43.1%	29.6%	40.6%	49.2%	-	*	44.3%	41.9%	33.3%	40.4%	-
Non-Acct Test	0.2%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Katrina/Rita	0.8%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Not Tested	2.9%	13.8%	-	13.8%	11.1%	21.9%	11.1%	-	*	16.4%	11.3%	16.7%	17.0%	-
Absent	0.2%	2.4%	-	2.4%	0.0%	0.0%	4.8%	-	*	1.6%	3.2%	0.0%	2.1%	-
ARD Exempt	0.7%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Other	1.0%	11.4%	-	11.4%	11.1%	21.9%	6.3%	-	*	14.8%	8.1%	16.7%	14.9%	-
Katrina/Rita	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Total Count	3,001,657	123	-	123	27	32	63	0	1	61	62	6	47	0
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	83.9%	-	83.9%	87.5%	85.4%	87.0%	*	-	81.7%	85.4%	71.4%	81.3%	-
By Assessment														
TAKS (1 or more)	90.8%	79.0%	-	79.0%	70.8%	82.9%	84.1%	*	-	73.3%	82.9%	21.4%	78.1%	-
SDAA II Only	6.2%	4.9%	-	4.9%	16.7%	2.4%	2.9%	*	-	8.3%	2.4%	50.0%	3.1%	-
By Mobility Status														
Acct Subset	91.3%	58.0%	-	58.0%	50.0%	75.6%	56.5%	*	-	58.3%	58.5%	42.9%	81.3%	-
Mobile Subset	5.7%	25.9%	-	25.9%	37.5%	9.8%	30.4%	*	-	23.3%	26.8%	28.6%	0.0%	-
Not Tested	3.0%	16.1%	-	16.1%	12.5%	14.6%	13.0%	*	-	18.3%	14.6%	28.6%	18.8%	-
Absent	0.2%	6.3%	-	6.3%	0.0%	4.9%	8.7%	*	-	8.3%	4.9%	14.3%	12.5%	-
ARD Exempt	0.8%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Other	1.0%	9.8%	-	9.8%	12.5%	9.8%	4.3%	*	-	10.0%	9.8%	14.3%	6.3%	-
Total Count	2,931,773	143	-	143	24	41	69	2	0	60	82	14	32	0

T E X A S E D U C A T I O N A G E N C Y
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Total Students: 141
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District Name: RICHARD MILBURN ACADEMY (F)
Campus Name: RICHARD MILBURN ACADEMY -
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2006	51%	*	-	*	*	*	*	*	*	*	*	*	*
	2005	45%	20%	-	20%	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	*	-	*	*	*	*	*	*	*	*	*	*
	2005	25%	11%	-	11%	*	*	*	*	*	< 1%	*	*	*
Average TGI Growth														
Reading/ELA	2006	0.56	*	-	*	*	*	*	*	*	*	*	*	*
	2005	0.53	0.08	-	0.08	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	*	-	*	*	*	*	*	*	*	*	*	*
	2005	0.38	-0.09	-	-0.09	*	*	*	*	*	0.13	*	*	*
English Language Learners Progress Measure														
2005-06	66%	*	-	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2004-05	95.7%	79.7%	-	79.7%	81.2%	80.1%	79.4%	*	*	79.4%	80.0%	74.3%	79.2%	-
2003-04	95.7%	79.1%	-	79.1%	77.2%	80.9%	79.1%	*	*	79.2%	78.9%	77.5%	78.7%	-
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2004-05	0.9%	7.9%	-	7.9%	15.2%	4.2%	7.6%	*	*	7.3%	8.5%	4.5%	5.4%	-
2003-04	0.9%	6.2%	-	6.2%	10.0%	10.0%	3.1%	*	*	6.3%	6.2%	0.0%	7.0%	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2004-05	20.5%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
2003-04	19.9%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
RHSP/DAP Graduates														
Class of 2005	72.3%	4.0%	-	4.0%	*	*	0.0%	-	-	0.0%	7.1%	*	*	-
Class of 2004	68.4%	0.0%	-	0.0%	*	*	0.0%	-	-	0.0%	*	-	*	-
AP/IB Results														
Tested														
2005	18.4%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
2004	17.4%	0.0%	-	0.0%	*	*	0.0%	*	-	0.0%	0.0%	n/a	n/a	n/a
Examinees >= Criterion														
2005	51.8%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2004	53.9%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2005	47.4%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2004	49.3%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

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Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2006	40%	5%	-	5%	< 1%	*	11%	*	*	8%	< 1%	*	< 1%	*
	2005	39%	10%	-	10%	*	22%	*	*	*	15%	*	*	*
Mathematics 2006	51%	*	-	*	*	*	*	*	*	*	*	*	*	*
	2005	48%	*	-	*	*	*	*	*	*	*	*	*	*
SAT/ACT Results														
Tested														
Class of 2005	65.5%	13.6%	-	13.6%	*	*	11.8%	-	-	0.0%	23.1%	n/a	n/a	n/a
Class of 2004	61.9%	0.0%	-	0.0%	*	*	0.0%	-	-	0.0%	*	n/a	n/a	n/a
At/Above Criterion														
Class of 2005	27.4%	*	-	*	-	*	*	-	-	-	*	n/a	n/a	n/a
Class of 2004	27.0%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Mean SAT Score														
Class of 2005	992	*	-	*	-	*	*	-	-	-	*	n/a	n/a	n/a
Class of 2004	987	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Mean ACT Score														
Class of 2005	20.0	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Class of 2004	20.1	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	141	100.0%	-	141	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	0	0.0%	-	0.0%	4.0%
Kindergarten	0	0.0%	-	0.0%	7.8%
Grade 1	0	0.0%	-	0.0%	8.0%
Grade 2	0	0.0%	-	0.0%	7.6%
Grade 3	0	0.0%	-	0.0%	7.6%
Grade 4	0	0.0%	-	0.0%	7.3%
Grade 5	0	0.0%	-	0.0%	7.5%
Grade 6	0	0.0%	-	0.0%	7.2%
Grade 7	0	0.0%	-	0.0%	7.5%
Grade 8	0	0.0%	-	0.0%	7.4%
Grade 9	41	29.1%	-	29.1%	8.7%
Grade 10	42	29.8%	-	29.8%	7.2%
Grade 11	26	18.4%	-	18.4%	6.2%
Grade 12	32	22.7%	-	22.7%	5.7%
Ethnic Distribution: African American	28	19.9%	-	19.9%	14.7%
Hispanic	34	24.1%	-	24.1%	45.3%
White	76	53.9%	-	53.9%	36.5%
Native American	2	1.4%	-	1.4%	0.3%
Asian/Pac. Islander	1	0.7%	-	0.7%	3.1%
Economically Disadvantaged	48	34.0%	-	34.0%	55.6%
Limited English Proficient (LEP)	0	0.0%	-	0.0%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	-	0.0%	2.3%
At-Risk	68	48.2%	-	48.2%	48.7%
Mobility (2004-05)	146	57.7%	-	57.7%	21.1%
Number of Students per Teacher	19.6	n/a	-	19.6	14.9

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District Name: RICHARD MILBURN ACADEMY (F)
Campus Name: RICHARD MILBURN ACADEMY -
Campus #: 220812001

STUDENT INFORMATION

Graduates (Class of 2005):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates	25	100.0%	-	25	239,716
By Ethnicity (incl. Special Ed.):					
African American	4	16.0%	-	4	32,811
Hispanic	3	12.0%	-	3	84,566
White	18	72.0%	-	18	113,212
Native American	0	0.0%	-	0	764
Asian/Pacific Islander	0	0.0%	-	0	8,363
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	24	96.0%	-	24	66,380
Recommended H.S. Pgm./DAP	1	4.0%	-	1	173,336
Special Education Graduates	3	12.0%	-	3	25,951

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	-	19.3
Grade 1	-	-	-	18.9
Grade 2	-	-	-	18.9
Grade 3	-	-	-	18.9
Grade 4	-	-	-	19.3
Grade 5	-	-	-	21.9
Grade 6	-	-	-	21.4
Mixed Grades	-	-	-	25.7
Secondary: English/Language Arts	7.4	-	7.4	20.3
Foreign Languages	15.0	-	15.0	21.3
Mathematics	10.6	-	10.6	20.3
Science	10.7	-	10.7	21.5
Social Studies	7.7	-	7.7	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 141
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (F)
Campus Name: RICHARD MILBURN ACADEMY -
Campus #: 220812001

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	9.5	100.0%	-	100.0%	100.0%
Professional Staff:	8.5	89.5%	-	73.9%	62.5%
Teachers	7.2	75.6%	-	62.4%	50.7%
Professional Support	0.5	5.8%	-	4.8%	8.0%
Campus Admin. (School Leader.)	0.8	8.1%	-	6.7%	2.8%
Educational Aides:	1.0	10.5%	-	8.7%	10.2%
Total Minority Staff:	3.0	31.6%	-	34.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	2.2	31.0%	-	31.0%	9.1%
Hispanic	0.0	0.0%	-	0.0%	20.1%
White	5.0	69.0%	-	69.0%	69.4%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.1%
Males	3.2	44.9%	-	44.9%	22.9%
Females	4.0	55.1%	-	55.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	0.0%	7.5%
1-5 Years Experience	6.5	89.9%	-	89.9%	29.0%
6-10 Years Experience	0.0	0.0%	-	0.0%	19.4%
11-20 Years Experience	0.5	7.0%	-	7.0%	24.2%
Over 20 Years Experience	0.2	3.1%	-	3.1%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		4.9 yrs.	- yrs.	4.9 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		1.2 yrs.	- yrs.	1.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	-	\$34,505
1-5 Years Experience		\$33,628	-	\$33,628	\$36,567
6-10 Years Experience		-	-	-	\$39,008
11-20 Years Experience		\$70,811	-	\$70,811	\$43,978
Over 20 Years Experience		\$56,650	-	\$56,650	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$36,951	-	\$36,951	\$41,744
Professional Support		\$34,916	-	\$34,916	\$50,029
Campus Administration (School Leadership)		\$56,650	-	\$56,650	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 141
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (F)
Campus Name: RICHARD MILBURN ACADEMY -
Campus #: 220812001

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$406,168	100.0%	\$2,492	\$625,697	100.0%	\$3,839	-	-	-
Instruction (11,95)	\$245,387	60.4%	\$1,505	\$318,806	51.0%	\$1,956	-	-	-
Instructional-Related Services (12,13)	\$7,230	1.8%	\$44	\$8,028	1.3%	\$49	-	-	-
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
School Leadership (23)	\$69,515	17.1%	\$426	\$107,288	17.1%	\$658	-	-	-
Support Services-Student (31,32,33)	\$1,500	0.4%	\$9	\$7,750	1.2%	\$48	-	-	-
Other Campus Costs (35,36,51,52,53)	\$82,536	20.3%	\$506	\$183,825	29.4%	\$1,128	-	-	-
By Program:									
Total Operating Expenditures	\$256,107	100.0%	\$1,571	\$338,704	100.0%	\$2,078	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$18,579	7.3%	\$114	\$18,579	5.5%	\$114	-	-	-
Accelerated Education (24,30)	\$40,207	15.7%	\$247	\$72,878	21.5%	\$447	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$163,902	64.0%	\$1,006	\$190,664	56.3%	\$1,170	-	-	-
Special Education (23)	\$33,419	13.0%	\$205	\$56,583	16.7%	\$347	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	0.0%	14.6%
Career & Technology Education	42	29.8%	-	29.8%	20.3%
Gifted & Talented Education	0	0.0%	-	0.0%	7.6%
Special Education	10	7.1%	-	7.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.0%	8.8%
Career & Technology Education	0.7	9.1%	-	9.1%	4.0%
Compensatory Education	0.0	0.0%	-	0.0%	3.2%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.2%
Regular Education	6.5	90.9%	-	90.9%	68.9%
Special Education	0.0	0.0%	-	0.0%	10.4%
Other	0.0	0.0%	-	0.0%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.