

2005-06 Academic Excellence Indicator System

District Name: RICHARD MILBURN ACADEMY (AMARILLO)

Campus Name: RICHARD MILBURN ACADEMY (AMARILLO)

Campus #: 188801001

2006 Accountability Rating: AEA: Academically Acceptable

This is a Charter School.

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 137
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (A)
Campus Name: RICHARD MILBURN ACADEMY (A)
Campus #: 188801001

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard Grade 9															
Reading	2006	88%	62%	-	62%	*	50%	71%	*	*	67%	57%	*	67%	*
	2005	83%	89%	-	89%	*	*	86%	*	*	*	89%	*	*	*
Mathematics	2006	58%	25%	-	25%	*	*	25%	*	*	50%	< 1%	*	22%	*
	2005	58%	< 1%	-	< 1%	*	*	< 1%	*	*	*	< 1%	*	*	*
All Tests	2006	57%	28%	-	28%	*	38%	20%	*	*	33%	25%	*	31%	*
	2005	56%	20%	-	20%	*	*	14%	*	*	*	22%	*	40%	*
TAKS Met 2006 Standard Grade 10															
Eng Lang Arts	2006	86%	62%	-	62%	*	*	58%	*	*	33%	86%	*	78%	*
	2005	68%	29%	-	29%	*	45%	19%	*	*	8%	44%	*	25%	*
Mathematics	2006	62%	27%	-	27%	*	*	30%	*	*	*	38%	*	43%	*
	2005	59%	4%	-	4%	*	< 1%	8%	*	*	< 1%	6%	*	< 1%	*
Science	2006	61%	45%	-	45%	*	*	50%	*	*	*	38%	*	57%	*
	2005	55%	8%	-	8%	*	< 1%	14%	*	*	11%	6%	*	7%	*
Soc Studies	2006	84%	55%	-	55%	*	*	50%	*	*	*	50%	*	71%	*
	2005	85%	48%	-	48%	*	57%	50%	*	*	25%	60%	*	47%	*
All Tests	2006	50%	14%	-	14%	*	*	15%	*	*	< 1%	25%	*	22%	*
	2005	40%	6%	-	6%	*	8%	6%	*	*	< 1%	10%	*	6%	*
TAKS Met 2006 Standard ^ Grade 11															
Eng Lang Arts	2006	89%	71%	-	71%	*	*	68%	*	*	60%	82%	*	67%	*
	2005	87%	50%	-	50%	*	*	50%	*	*	*	40%	*	33%	*
Mathematics	2006	78%	43%	-	43%	*	*	39%	*	*	33%	50%	*	33%	*
	2005	72%	33%	-	33%	*	*	*	*	*	*	*	*	20%	*
Science	2006	76%	32%	-	32%	*	*	26%	*	*	20%	42%	*	33%	*
	2005	71%	57%	-	57%	*	*	60%	*	*	*	60%	*	40%	*
Soc Studies	2006	94%	64%	-	64%	*	*	58%	*	*	60%	67%	*	50%	*
	2005	91%	71%	-	71%	*	*	80%	*	*	*	*	*	60%	*
All Tests	2006	66%	36%	-	36%	*	*	32%	*	*	25%	46%	*	17%	*
	2005	60%	50%	-	50%	*	*	50%	*	*	*	40%	*	33%	*

^ Primary Spring Administration, plus June 2005 and October 2005 first-time testers who pass all 4 tests.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 137
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (A)
Campus Name: RICHARD MILBURN ACADEMY (A)
Campus #: 188801001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	66%	-	66%	*	67%	66%	*	*	55%	76%	80%	71%	*
	2005	83%	44%	-	44%	*	53%	41%	*	*	19%	56%	20%	38%	*
Mathematics	2006	75%	34%	-	34%	*	38%	33%	*	*	33%	35%	*	32%	*
	2005	71%	8%	-	8%	*	9%	9%	*	*	9%	7%	*	4%	*
Science	2006	70%	36%	-	36%	*	*	34%	*	*	31%	40%	*	46%	*
	2005	63%	18%	-	18%	*	10%	26%	*	*	18%	18%	*	16%	*
Soc Studies	2006	87%	61%	-	61%	*	*	55%	*	*	62%	60%	*	62%	*
	2005	87%	53%	-	53%	*	56%	59%	*	*	45%	58%	*	50%	*
All Tests	2006	67%	28%	-	28%	*	42%	24%	*	*	21%	33%	33%	25%	*
	2005	62%	16%	-	16%	*	18%	17%	*	*	12%	18%	20%	17%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	2%	-	2%	*	< 1%	3%	*	*	< 1%	4%	< 1%	< 1%	*
	2005	25%	< 1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	*
Mathematics	2006	23%	< 1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2005	20%	< 1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
Science	2006	16%	< 1%	-	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2005	14%	< 1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
Soc Studies	2006	30%	< 1%	-	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2005	26%	< 1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
All Tests	2006	11%	< 1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	*
	2005	10%	< 1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	*
TAKS Progress Measure (Sum of All Grades Tested) (AEA Indicator)															
2006	71%	80%	-	80%	> 99%	90%	76%	*	*	73%	83%	72%	81%	*	
2005	66%	64%	-	64%	89%	67%	66%	< 1%	*	56%	68%	29%	56%	*	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 137
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (A)
Campus Name: RICHARD MILBURN ACADEMY (A)
Campus #: 188801001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	94.4%	-	94.4%	-	81.8%	96.8%	-	-	95.6%	95.1%	66.7%	90.6%	100.0%
By Assessment														
TAKS (1 or more)	90.7%	94.4%	-	94.4%	-	81.8%	96.8%	-	-	95.6%	95.1%	66.7%	90.6%	100.0%
Not on TAKS	6.4%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-I Only	0.1%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-I/SDAA II Only	0.8%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	47.7%	-	47.7%	-	72.7%	45.3%	-	-	53.3%	44.3%	66.7%	75.0%	11.1%
Non-Acct System	6.5%	46.7%	-	46.7%	-	9.1%	51.6%	-	-	42.2%	50.8%	0.0%	15.6%	88.9%
Mobile	5.6%	46.7%	-	46.7%	-	9.1%	51.6%	-	-	42.2%	50.8%	0.0%	15.6%	88.9%
Non-Acct Test	0.2%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	5.6%	-	5.6%	-	18.2%	3.2%	-	-	4.4%	4.9%	33.3%	9.4%	0.0%
Absent	0.2%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	5.6%	-	5.6%	-	18.2%	3.2%	-	-	4.4%	4.9%	33.3%	9.4%	0.0%
Katrina/Rita	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	107	-	107	0	11	95	0	0	45	61	9	32	9
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.8%	-	96.8%	*	97.4%	96.4%	*	*	97.8%	96.3%	100.0%	95.7%	-
By Assessment														
TAKS (1 or more)	90.8%	96.8%	-	96.8%	*	97.4%	96.4%	*	*	97.8%	96.3%	100.0%	95.7%	-
SDAA II Only	6.2%	0.0%	-	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
By Mobility Status														
Acct Subset	91.3%	39.7%	-	39.7%	*	42.1%	36.1%	*	*	37.8%	40.7%	100.0%	40.0%	-
Mobile Subset	5.7%	57.1%	-	57.1%	*	55.3%	60.2%	*	*	60.0%	55.6%	0.0%	55.7%	-
Not Tested	3.0%	3.2%	-	3.2%	*	2.6%	3.6%	*	*	2.2%	3.7%	0.0%	4.3%	-
Absent	0.2%	0.0%	-	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	0.8%	0.0%	-	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.0%	0.0%	-	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
Other	1.0%	3.2%	-	3.2%	*	2.6%	3.6%	*	*	2.2%	3.7%	0.0%	4.3%	-
Total Count	2,931,773	126	-	126	1	38	83	3	1	45	81	5	70	0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 137
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (A)
Campus Name: RICHARD MILBURN ACADEMY (A)
Campus #: 188801001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2006	51%	64%	-	64%	*	*	69%	*	*	56%	80%	*	63%	*
	2005	45%	*	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	24%	-	24%	*	*	29%	*	*	18%	29%	*	21%	*
	2005	25%	21%	-	21%	*	17%	29%	*	*	*	18%	*	20%	*
Average TGI Growth															
Reading/ELA	2006	0.56	0.33	-	0.33	*	*	0.38	*	*	0.18	0.59	*	0.22	*
	2005	0.53	*	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.07	-	0.07	*	*	0.13	*	*	-0.30	0.35	*	0.14	*
	2005	0.38	0.18	-	0.18	*	0.45	-0.03	*	*	*	0.12	*	0.22	*
English Language Learners Progress Measure															
2005-06		66%	*	-	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate															
2004-05		95.7%	84.7%	-	84.7%	*	85.1%	84.2%	*	*	84.2%	85.0%	80.8%	85.9%	-
2003-04		95.7%	82.5%	-	82.5%	*	83.8%	81.8%	*	-	82.1%	82.7%	82.0%	82.7%	-
Annual Dropout Rate (Gr 7-12)															
(AEA Indicator)															
2004-05		0.9%	3.5%	-	3.5%	*	6.8%	2.3%	*	*	3.3%	3.6%	4.8%	4.7%	-
2003-04		0.9%	6.0%	-	6.0%	0.0%	10.9%	4.8%	*	-	9.6%	4.0%	0.0%	1.3%	-
Completion/Student Status Rate (Gr 9-12)															
Class of 2005															
Graduated		84.0%	76.7%	-	76.7%	-	77.8%	75.8%	*	-	40.0%	87.9%	*	78.3%	-
Received GED		3.8%	11.6%	-	11.6%	-	0.0%	15.2%	*	-	30.0%	6.1%	*	4.3%	-
Continued HS		7.9%	7.0%	-	7.0%	-	22.2%	3.0%	*	-	10.0%	6.1%	*	13.0%	-
Dropped Out (4-yr)		4.3%	4.7%	-	4.7%	-	0.0%	6.1%	*	-	20.0%	0.0%	*	4.3%	-
Class of 2004															
Graduated		84.6%	53.8%	-	53.8%	*	40.0%	57.1%	-	-	38.1%	61.4%	*	61.5%	-
Received GED		4.2%	23.1%	-	23.1%	*	13.3%	26.5%	-	-	28.6%	20.5%	*	15.4%	-
Continued HS		7.3%	9.2%	-	9.2%	*	20.0%	6.1%	-	-	14.3%	6.8%	*	11.5%	-
Dropped Out (4-yr)		3.9%	13.8%	-	13.8%	*	26.7%	10.2%	-	-	19.0%	11.4%	*	11.5%	-
Completion Rate II (w/GED)															
(AEA Indicator)															
Class of 2005		95.7%	95.3%	-	95.3%	-	100.0%	93.9%	*	-	80.0%	100.0%	*	95.7%	-
Class of 2004		96.1%	86.2%	-	86.2%	*	73.3%	89.8%	-	-	81.0%	88.6%	*	88.5%	-
Completion Rate I (w/o GED)															
(Standard Accountability Indicator)															
Class of 2005		91.9%	83.7%	-	83.7%	-	100.0%	78.8%	*	-	50.0%	93.9%	*	91.3%	-
Class of 2004		91.9%	63.1%	-	63.1%	*	60.0%	63.3%	-	-	52.4%	68.2%	*	73.1%	-

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 5
Total Students: 137
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (A)
Campus Name: RICHARD MILBURN ACADEMY (A)
Campus #: 188801001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
COLLEGE READINESS INDICATORS															
Advanced Course/Dual Enrollment Completion															
2004-05	20.5%	1.4%	-	1.4%	*	0.0%	2.1%	*	-	2.3%	1.0%	0.0%	0.0%	-	
2003-04	19.9%	13.2%	-	13.2%	*	9.7%	13.8%	*	-	4.9%	17.8%	22.2%	14.3%	-	
RHSP/DAP Graduates															
Class of 2005	72.3%	6.0%	-	6.0%	*	8.3%	5.4%	-	-	9.1%	5.1%	*	6.7%	-	
Class of 2004	68.4%	9.1%	-	9.1%	*	7.7%	10.3%	*	-	7.7%	9.7%	*	7.7%	-	
AP/IB Results															
Tested															
2005	18.4%	0.0%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	n/a	n/a	n/a	
2004	17.4%	0.0%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	n/a	n/a	n/a	
Examinees >= Criterion															
2005	51.8%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	
2004	53.9%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	
Scores >= Criterion															
2005	47.4%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	
2004	49.3%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a	
Texas Success Initiative (TSI) - Higher Education Readiness Component															
Eng Lang Arts	2006	40%	5%	-	5%	*	*	6%	*	*	< 1%	11%	*	< 1%	*
	2005	39%	*	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	51%	16%	-	16%	*	*	12%	*	*	< 1%	30%	*	17%	*
	2005	48%	*	-	*	*	*	*	*	*	*	*	*	*	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 137
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (A)
Campus Name: RICHARD MILBURN ACADEMY (A)
Campus #: 188801001

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	137	100.0%	-	137	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	0	0.0%	-	0.0%	4.0%
Kindergarten	0	0.0%	-	0.0%	7.8%
Grade 1	0	0.0%	-	0.0%	8.0%
Grade 2	0	0.0%	-	0.0%	7.6%
Grade 3	0	0.0%	-	0.0%	7.6%
Grade 4	0	0.0%	-	0.0%	7.3%
Grade 5	0	0.0%	-	0.0%	7.5%
Grade 6	0	0.0%	-	0.0%	7.2%
Grade 7	0	0.0%	-	0.0%	7.5%
Grade 8	0	0.0%	-	0.0%	7.4%
Grade 9	15	10.9%	-	10.9%	8.7%
Grade 10	27	19.7%	-	19.7%	7.2%
Grade 11	48	35.0%	-	35.0%	6.2%
Grade 12	47	34.3%	-	34.3%	5.7%
Ethnic Distribution: African American	2	1.5%	-	1.5%	14.7%
Hispanic	36	26.3%	-	26.3%	45.3%
White	95	69.3%	-	69.3%	36.5%
Native American	4	2.9%	-	2.9%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.0%	3.1%
Economically Disadvantaged	72	52.6%	-	52.6%	55.6%
Limited English Proficient (LEP)	0	0.0%	-	0.0%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	-	0.0%	2.3%
At-Risk	126	92.0%	-	92.0%	48.7%
Mobility (2004-05)	198	76.4%	-	76.4%	21.1%
Number of Students per Teacher	24.9	n/a	-	24.9	14.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 2
Total Students: 137
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (A)
Campus Name: RICHARD MILBURN ACADEMY (A)
Campus #: 188801001

STUDENT INFORMATION

Graduates (Class of 2005):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates	50	100.0%	-	50	239,716
By Ethnicity (incl. Special Ed.):					
African American	1	2.0%	-	1	32,811
Hispanic	12	24.0%	-	12	84,566
White	37	74.0%	-	37	113,212
Native American	0	0.0%	-	0	764
Asian/Pacific Islander	0	0.0%	-	0	8,363
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	47	94.0%	-	47	66,380
Recommended H.S. Pgm./DAP	3	6.0%	-	3	173,336
Special Education Graduates	1	2.0%	-	1	25,951

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	-	19.3
Grade 1	-	-	-	18.9
Grade 2	-	-	-	18.9
Grade 3	-	-	-	18.9
Grade 4	-	-	-	19.3
Grade 5	-	-	-	21.9
Grade 6	-	-	-	21.4
Mixed Grades	-	-	-	25.7
Secondary: English/Language Arts	10.0	-	10.0	20.3
Foreign Languages	5.0	-	5.0	21.3
Mathematics	10.1	-	10.1	20.3
Science	7.6	-	7.6	21.5
Social Studies	9.3	-	9.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 137
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (A)
Campus Name: RICHARD MILBURN ACADEMY (A)
Campus #: 188801001

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	7.5	100.0%	-	100.0%	100.0%
Professional Staff:	7.5	100.0%	-	79.4%	62.5%
Teachers	5.5	73.3%	-	58.2%	50.7%
Professional Support	1.0	13.3%	-	10.6%	8.0%
Campus Admin. (School Leader.)	1.0	13.3%	-	10.6%	2.8%
Educational Aides:	0.0	0.0%	-	0.0%	10.2%
Total Minority Staff:	0.0	0.0%	-	0.0%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.0%	9.1%
Hispanic	0.0	0.0%	-	0.0%	20.1%
White	5.5	100.0%	-	100.0%	69.4%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.1%
Males	4.0	72.7%	-	72.7%	22.9%
Females	1.5	27.3%	-	27.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	0.0%	7.5%
1-5 Years Experience	1.5	27.3%	-	27.3%	29.0%
6-10 Years Experience	3.0	54.5%	-	54.5%	19.4%
11-20 Years Experience	1.0	18.2%	-	18.2%	24.2%
Over 20 Years Experience	0.0	0.0%	-	0.0%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		7.0 yrs.	- yrs.	7.0 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		1.8 yrs.	- yrs.	1.8 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	-	\$34,505
1-5 Years Experience		\$38,024	-	\$38,024	\$36,567
6-10 Years Experience		\$50,478	-	\$50,478	\$39,008
11-20 Years Experience		\$39,044	-	\$39,044	\$43,978
Over 20 Years Experience		-	-	-	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$45,003	-	\$45,003	\$41,744
Professional Support		\$41,987	-	\$41,987	\$50,029
Campus Administration (School Leadership)		\$50,000	-	\$50,000	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 137
Grade Span: 09 - 12
School Type: Secondary

District Name: RICHARD MILBURN ACADEMY (A)
Campus Name: RICHARD MILBURN ACADEMY (A)
Campus #: 188801001

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$465,188	100.0%	\$3,722	\$516,386	100.0%	\$4,131	-	-	-
Instruction (11,95)	\$251,571	54.1%	\$2,013	\$282,234	54.7%	\$2,258	-	-	-
Instructional-Related Services (12,13)	\$5,353	1.2%	\$43	\$5,773	1.1%	\$46	-	-	-
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
School Leadership (23)	\$107,330	23.1%	\$859	\$109,782	21.3%	\$878	-	-	-
Support Services-Student (31,32,33)	\$15,796	3.4%	\$126	\$28,908	5.6%	\$231	-	-	-
Other Campus Costs (35,36,51,52,53)	\$85,138	18.3%	\$681	\$89,689	17.4%	\$718	-	-	-
By Program:									
Total Operating Expenditures	\$272,642	100.0%	\$2,181	\$317,716	100.0%	\$2,542	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$11,745	4.3%	\$94	\$12,085	3.8%	\$97	-	-	-
Accelerated Education (24,30)	\$44,734	16.4%	\$358	\$68,983	21.7%	\$552	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$190,333	69.8%	\$1,523	\$193,584	60.9%	\$1,549	-	-	-
Special Education (23)	\$25,830	9.5%	\$207	\$43,064	13.6%	\$345	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	0.0%	14.6%
Career & Technology Education	76	55.5%	-	55.5%	20.3%
Gifted & Talented Education	0	0.0%	-	0.0%	7.6%
Special Education	12	8.8%	-	8.8%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.0%	8.8%
Career & Technology Education	1.0	17.7%	-	17.7%	4.0%
Compensatory Education	0.0	0.0%	-	0.0%	3.2%
Gifted & Talented Education	0.1	1.0%	-	1.0%	2.2%
Regular Education	4.5	81.2%	-	81.2%	68.9%
Special Education	0.0	0.0%	-	0.0%	10.4%
Other	0.0	0.0%	-	0.0%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.